

DEMAND NO. 32
PRINTING AND STATIONERY

A - General Services (d) Administrative Services	2058	Stationery and Printing
A- Capital Outlay on General Services	4058	Capital Outlay on Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Printing and Stationery

	Revenue	Capital	Total
Voted	163314	-	163314

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	Estimate	Estimate	Estimate
		2022-23	2022-23	2023-24
REVENUE SECTION				
M.H. 2058 Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.01 Salaries	97887	107138	107138	114306
60.00.02 Wages	6713	6757	6757	6346
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	100	300	300	300
60.00.13 Office Expenses	2808	2009	2009	1999
60.00.15 Royalty	-	-	-	1
60.00.16 Printing and Publications	-	-	-	1
60.00.18 Rent for others	-	-	-	1
60.00.19 Digital Equipment	-	-	-	1
60.00.21 Materials and Supplies	17500	17500	20500	25000
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.26 Advertising and Publicity	-	-	-	1
60.00.27 Minor Civil and Electric Works	1772	2500	2500	5000
60.00.28 Professional Services	-	-	-	1
60.00.29 Repair and Maintenance	-	-	-	1
60.00.39 Bank and Agency Charges	-	-	-	1
60.00.49 Other Revenue Expenditure	-	-	-	10350
60.00.50 Other Charges	4703	7450	7450	-
60.00.51 Machinery and Equipment	3300	4000	4000	-
Total 00.103 Government Presses	134783	147654	150654	163314
Total 2058 Stationery and Printing	134783	147654	150654	163314
Total REVENUE SECTION	134783	147654	150654	163314
CAPITAL SECTION				
M.H. 4058 Capital Outlay on Stationery and Printing				
00.103 Government Presses				
60 Sikkim Government Press, Gangtok				
60.00.52 Machinery & Equipment	7600	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
			2022-23	2022-23	2023-24
Total	60 Sikkim Government Press, Gangtok	7600	-	-	-
Total	00.103 Government Presses	7600	-	-	-
Total	4058 Capital Outlay on Stationery and Printing	7600	-	-	-
Total	CAPITAL SECTION	7600	-	-	-
Total	Voted	142383	147654	150654	163314
Rec	2058 Stationery and Printing,00.911- Recoveries of overpayment	11	-	-	-